

Lampiran 4. Perhitungan Harga satuan pengangkutan sampah harian / m³ / km di setiap wilayah pelayanan

| Jenis kendaraan per Wilayah | Jarak tempuh per hari | Rilasi tempuh per hari | Bobot angkut per orang | Biaya Pengawal per hari | | | | | | | | | | Biaya Pemeliharaan Kend. | Jumlah Biaya Operasional per hari | | | | | |
|---------------------------------------|----------------------------------|------------------------|------------------------|-------------------------|-------|-----------|-----------|------------|-----------|-----------------|-------|--------------------|------------|--------------------------|-----------------------------------|-----------------|------------|-----------|--------------|-------|
| | | | | Sopir | | Oper. | | TPA | | Rp 10.335 | | Operator Rp 10.335 | | | | | | | | |
| | | | | Rp | orang | Rp | orang | Rp | orang | Rp | orang | Rp | orang | Rp | | | | | | |
| Wilayah I Sukabumi : | 2 | 4 | \$ ANM(1) | 0.15441 | 7 | 7 | 7 | 10.335 | 11 | 12-11 Rp 10.335 | 13 | 14-13 Rp 10.335 | 15 | 16-15 Rp 10.335 | 17 | 18-17 Rp 10.335 | 19 | | | |
| Arm roll truck : Isuzu, F-8008-U | 4 rt | 132 km | 18 m ³ | 20.6% | 2 | Rp 22.270 | 6 | Rp 62.010 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 205.092 | - | Rp 269.282 | Rp 122 | | |
| Dump Truck : Toyota Dyna, F-8090-U | 2 rt | 60 km | 12 m ³ | 9.4% | 1 | Rp 11.135 | 5 | Rp 51.675 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 93.183 | - | Rp 155.993 | Rp 217 | | |
| Mitsubishi Colt, F-8067-U | 2 rt | 28 km | 12 m ³ | 4.4% | 1 | Rp 11.135 | 5 | Rp 51.675 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 43.485 | - | Rp 106.795 | Rp 316 | | |
| Isuzu, F-8090-U | 1 rt | 14 km | 6 m ³ | 2.2% | 1 | Rp 11.135 | 4 | Rp 41.340 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 21.743 | - | Rp 74.218 | Rp 884 | | |
| Pick Up : Mitsubishi ST-120, F-8087-U | 9 rt | 234 km | 48 m ³ | 36.5% | 5 | Rp 55.675 | 20 | Rp 206.709 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 363.412 | - | Rp 625.787 | Rp 56 | | |
| Suzuki Carry, F-8076-U | 2 rt | 22 km | 5 m ³ | 50.0% | 1 | Rp 11.135 | 4 | Rp 41.340 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 45.250 | - | Rp 97.725 | Rp 888 | | |
| Sub Jumlah Wilayah I : | 4 rt | 44 km | 10 m ³ | 100.0% | 2 | Rp 22.270 | 8 | Rp 82.680 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 95.500 | - | Rp 195.450 | Rp 444 | | |
| Wilayah II Cilebut : | 13 rt | 278 km | 58 m ³ | 41.4% | 7 | Rp 77.945 | 28 | Rp 289.380 | 3 | Rp 31.095 | 3 | Rp 31.095 | 4 | Rp 41.340 | 10 | Rp 99.350 | Rp 363.412 | Rp 90.500 | Rp 1.073.937 | Rp 64 |
| Wilayah III Cicurug : | 4 rt | 90 km | 18 m ³ | 14.0% | 1 | Rp 11.135 | 5 | Rp 51.675 | 2 | Rp 20.670 | 0 | Rp 0 | - | 0 | Rp 79.480 | Rp 139.774 | Rp 302.734 | Rp 187 | | |
| Wilayah III Cicurug : | 2 rt | 41 km | 12 m ³ | 6.4% | 1 | Rp 11.135 | 5 | Rp 51.675 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 63.675 | Rp 126.415 | Rp 257 | | | |
| Dump Truck : Isuzu, D-9674-A | 2 rt | 33 km | 11 m ³ | 5.1% | 1 | Rp 11.135 | 4 | Rp 41.340 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 51.250 | Rp 103.725 | Rp 216 | | | |
| Sub Jumlah Wilayah III : | 4 rt | 74 km | 23 m ³ | 11.5% | 2 | Rp 22.270 | 9 | Rp 93.015 | 2 | Rp 10.670 | 0 | Rp 0 | - | 0 | Rp 69.545 | Rp 114.925 | Rp 320.425 | Rp 188 | | |
| Wilayah IV Palabuhanratu : | 4 rt | 120 km | 16 m ³ | 18.7% | 1 | Rp 11.135 | 1 | Rp 10.335 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 83.365 | Rp 207.835 | Rp 108 | | | |
| Dump Truck : Toyota Dyna, F-8017-U | 2 rt | 60 km | 12 m ³ | 9.4% | 1 | Rp 11.135 | 4 | Rp 41.340 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 93.183 | Rp 145.658 | Rp 202 | | | |
| Isuzu, F-8103-U | 1 rt | 31 km | 6 m ³ | 4.8% | 1 | Rp 11.135 | 4 | Rp 41.340 | 0 | Rp 0 | 0 | Rp 0 | - | 0 | Rp 43.144 | Rp 100.619 | Rp 541 | | | |
| Sub Jumlah Wilayah IV : | 7 rt | 211 km | 34 m ³ | 32.9% | 3 | Rp 33.405 | 9 | Rp 93.015 | 2 | Rp 20.670 | 0 | Rp 0 | - | 0 | Rp 149.025 | Rp 317.692 | Rp 623.807 | Rp 47 | | |
| Wilayah V Jamprak Kulon : | Truk box terbuka Isuzu, F-8081-U | 1 rt | 32 km | 8 m ³ | 5.0% | 1 | Rp 11.135 | 6 | Rp 61.010 | 0 | Rp 0 | - | 0 | Rp 79.480 | Rp 49.697 | Rp 202.322 | Rp 790 | | | |
| Wilayah VI Sageranen : | Dump Truck Isuzu, D-9697-A | 0 rt | 0 km | 0 m ³ | 0.0% | 0 | Rp 0 | - | Rp 0 | - | Rp 0 | - | Rp 0 | - | Rp 0 | - | Rp 0 | - | | |
| Total jarak tempuh Truck /rt | 14 | Rp 155.590 | 57 | Rp 589.093 | 9 | Rp 93.015 | 3 | Rp 31.095 | 4 | Rp 41.340 | 48 | Rp 476.880 | Rp 995.500 | Rp 90.500 | Rp 1.073.935 | Rp 64 | | | | |
| Total jarak tempuh Pick Up /rt | 14 | Rp 155.590 | 57 | Rp 589.093 | 9 | Rp 93.015 | 3 | Rp 31.095 | 4 | Rp 41.340 | 48 | Rp 476.880 | Rp 995.500 | Rp 90.500 | Rp 1.073.935 | Rp 64 | | | | |

Perhitungan Biaya Operasionalisasi Pengangkutan Sampah Harian (tahun 2002)